

## PREVISÃO DE RECEITAS SAA SVP

ANO		economias com consumo	População TOTAL	População URBANA	Volume consumido de AGUA	Volume de reservação	Receita anual água considerando inadimplência	VPL CONSUMO AGUA	VPL RECEITAS SAA	FVP
			habitantes	habitantes	m3/ano	m3	R\$	m3	R\$	
2010	0	11.696	30.990	26.889	1.256.254	1.377	R\$ 7.160.648,26	1.256.254	R\$ 7.160.648	1,00000
2011	1	11.754	31.145	27.023	1.262.535	1.384	R\$ 7.196.451,50	1.127.264	R\$ 6.425.403	0,89286
2012	2	11.813	31.301	27.159	1.268.848	1.391	R\$ 7.232.433,75	1.011.518	R\$ 5.765.652	0,79719
2013	3	11.872	31.457	27.294	1.275.192	1.397	R\$ 7.268.595,92	907.657	R\$ 5.173.643	0,71178
2014	4	11.932	31.614	27.431	1.281.568	1.404	R\$ 7.304.938,90	814.460	R\$ 4.642.421	0,63552
2015	5	11.991	31.773	27.568	1.287.976	1.411	R\$ 7.341.463,60	730.832	R\$ 4.165.744	0,56743
2016	6	12.051	31.931	27.706	1.294.416	1.419	R\$ 7.378.170,92	655.791	R\$ 3.738.011	0,50663
2017	7	12.112	32.091	27.844	1.300.888	1.426	R\$ 7.415.061,77	588.456	R\$ 3.354.197	0,45235
2018	8	12.172	32.252	27.984	1.307.392	1.433	R\$ 7.452.137,08	528.034	R\$ 3.009.793	0,40388
2019	9	12.233	32.413	28.123	1.313.929	1.440	R\$ 7.489.397,76	473.816	R\$ 2.700.752	0,36061
2020	10	12.294	32.575	28.264	1.320.499	1.447	R\$ 7.526.844,75	425.165	R\$ 2.423.443	0,32197
2021	11	12.356	32.738	28.405	1.327.102	1.454	R\$ 7.564.478,98	381.510	R\$ 2.174.607	0,28748
2022	12	12.417	32.901	28.547	1.333.737	1.462	R\$ 7.602.301,37	342.337	R\$ 1.951.321	0,25668
2023	13	12.479	33.066	28.690	1.340.406	1.469	R\$ 7.640.312,88	307.186	R\$ 1.750.963	0,22917
2024	14	12.542	33.231	28.834	1.347.108	1.476	R\$ 7.678.514,44	275.645	R\$ 1.571.176	0,20462
2025	15	12.605	33.397	28.978	1.353.843	1.484	R\$ 7.716.907,02	247.342	R\$ 1.409.850	0,18270
2026	16	12.668	33.564	29.123	1.360.613	1.491	R\$ 7.755.491,55	221.945	R\$ 1.265.089	0,16312
2027	17	12.731	33.732	29.268	1.367.416	1.499	R\$ 7.794.269,01	199.156	R\$ 1.135.191	0,14564
2028	18	12.795	33.901	29.415	1.374.253	1.506	R\$ 7.833.240,35	178.707	R\$ 1.018.631	0,13004
2029	19	12.859	34.070	29.562	1.381.124	1.514	R\$ 7.872.406,56	160.358	R\$ 914.040	0,11611
2030	20	12.923	34.241	29.710	1.388.030	1.521	R\$ 7.911.768,59	143.893	R\$ 820.187	0,10367
2031	21	12.987	34.412	29.858	1.394.970	1.529	R\$ 7.951.327,43	129.118	R\$ 735.972	0,09256
2032	22	13.052	34.584	30.007	1.401.945	1.536	R\$ 7.991.084,07	115.860	R\$ 660.403	0,08264
2033	23	13.118	34.757	30.157	1.408.954	1.544	R\$ 8.031.039,49	103.964	R\$ 592.594	0,07379
2034	24	13.183	34.931	30.308	1.415.999	1.552	R\$ 8.071.194,69	93.289	R\$ 531.747	0,06588
2035	25	13.249	35.105	30.460	1.423.079	1.560	R\$ 8.111.550,66	83.710	R\$ 477.148	0,05882
2036	26	13.315	35.281	30.612	1.430.194	1.567	R\$ 8.152.108,41	75.115	R\$ 428.155	0,05252
2037	27	13.382	35.457	30.765	1.437.345	1.575	R\$ 8.192.868,95	67.402	R\$ 384.193	0,04689
2038	28	13.449	35.635	30.919	1.444.532	1.583	R\$ 8.233.833,30	60.482	R\$ 344.745	0,04187
2039	29	13.516	35.813	31.074	1.451.755	1.591	R\$ 8.275.002,47	54.271	R\$ 309.347	0,03738
2040	30	13.584	35.992	31.229	1.459.014	1.599	R\$ 8.316.377,48	48.699	R\$ 277.583	0,03338
			<b>TOTAL</b>		<b>42.010.916</b>		<b>R\$ 239.462.221,90</b>			
			<b>VLP</b>		<b>10.543.961</b>		<b>R\$ 60.100.580,09</b>	<b>11.809.237</b>	<b>R\$ 67.312.650</b>	
			<b>TARIFA</b>				<b>R\$ 5,70</b>		<b>R\$ 5,70</b>	