

PREVISÃO DE RECEITAS SES SVP

ANO		economias com consumo	População TOTAL	População URBANA	População atendida SES	População atendida	Vazão de esgoto ETE	Vazão máxima de esgoto na rede coletora	Volume de esgoto SES	Receita anual de esgoto SES (TARIFA CORSAN R\$ 2,70/m3)
			hab	hab	hab	%	L/s	L/s	m3/a	R\$
2010	0	11.696	30.990	26.889			38,24	57,36	0	R\$ 0,00
2011	1	11.754	31.145	27.023			38,43	57,65	0	R\$ 0,00
2012	2	11.813	31.301	27.159			38,63	57,94	0	R\$ 0,00
2013	3	11.872	31.457	27.294			38,82	58,23	0	R\$ 0,00
2014	4	11.932	31.614	27.431			39,01	58,52	0	R\$ 0,00
2015	5	11.991	31.773	27.568			39,21	58,81	0	R\$ 0,00
2016	6	12.051	31.931	27.706			39,40	59,11	0	R\$ 0,00
2017	7	12.112	32.091	27.844	11.138	40,00%	15,84	23,76	416.284	R\$ 1.123.967,26
2018	8	12.172	32.252	27.984	11.193	40,00%	15,92	23,88	418.366	R\$ 1.129.587,09
2019	9	12.233	32.413	28.123	11.249	40,00%	16,00	24,00	420.457	R\$ 1.135.235,03
2020	10	12.294	32.575	28.264	11.306	40,00%	16,08	24,12	422.560	R\$ 1.140.911,20
2021	11	12.356	32.738	28.405	11.362	40,00%	16,16	24,24	424.673	R\$ 1.146.615,76
2022	12	12.417	32.901	28.547	11.419	40,00%	16,24	24,36	426.796	R\$ 1.152.348,84
2023	13	12.479	33.066	28.690	11.476	40,00%	16,32	24,48	428.930	R\$ 1.158.110,58
2024	14	12.542	33.231	28.834	11.533	40,00%	16,40	24,60	431.074	R\$ 1.163.901,14
2025	15	12.605	33.397	28.978	11.591	40,00%	16,49	24,73	433.230	R\$ 1.169.720,64
2026	16	12.668	33.564	29.123	11.649	40,00%	16,57	24,85	435.396	R\$ 1.175.569,25
2027	17	12.731	33.732	29.268	11.707	40,00%	16,65	24,98	437.573	R\$ 1.181.447,09
2028	18	12.795	33.901	29.415	23.532	80,00%	33,47	50,20	879.522	R\$ 2.374.708,65
2029	19	12.859	34.070	29.562	23.649	80,00%	33,63	50,45	883.919	R\$ 2.386.582,20
2030	20	12.923	34.241	29.710	23.768	80,00%	33,80	50,70	888.339	R\$ 2.398.515,11
2031	21	12.987	34.412	29.858	23.886	80,00%	33,97	50,96	892.781	R\$ 2.410.507,68
2032	22	13.052	34.584	30.007	24.006	80,00%	34,14	51,21	897.245	R\$ 2.422.560,22
2033	23	13.118	34.757	30.157	24.126	80,00%	34,31	51,47	901.731	R\$ 2.434.673,02
2034	24	13.183	34.931	30.308	24.247	80,00%	34,48	51,73	906.239	R\$ 2.446.846,39
2035	25	13.249	35.105	30.460	24.368	80,00%	34,66	51,98	910.771	R\$ 2.459.080,62
2036	26	13.315	35.281	30.612	24.490	80,00%	34,83	52,24	915.324	R\$ 2.471.376,02
2037	27	13.382	35.457	30.765	24.612	80,00%	35,00	52,51	919.901	R\$ 2.483.732,90
2038	28	13.449	35.635	30.919	24.735	80,00%	35,18	52,77	924.501	R\$ 2.496.151,57
2039	29	13.516	35.813	31.074	24.859	80,00%	35,35	53,03	929.123	R\$ 2.508.632,33
2040	30	13.584	35.992	31.229	24.983	80,00%	35,53	53,30	933.769	R\$ 2.521.175,49
						VPL			3.733.530	R\$ 10.080.531,12
						REC MARG				2,70